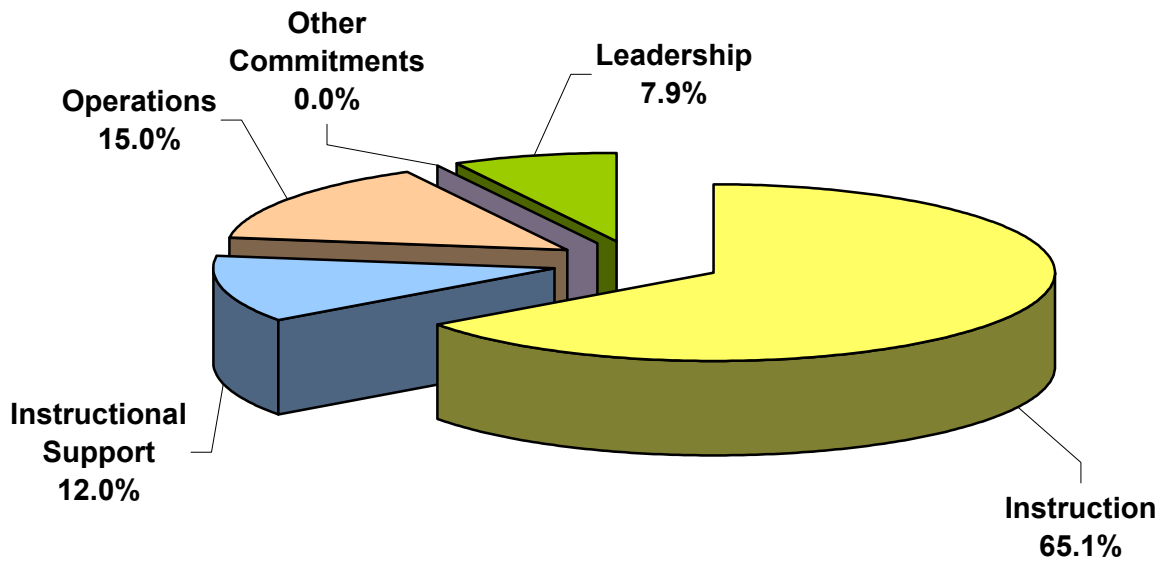
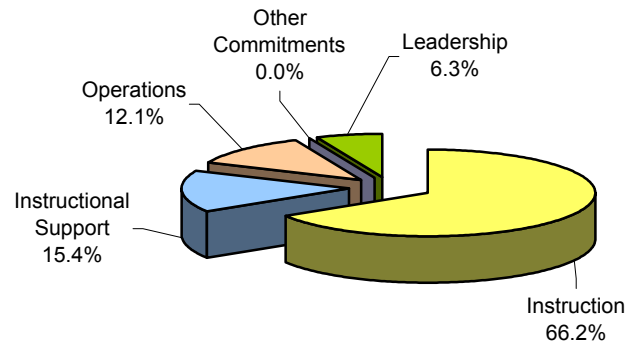


East Greenwich School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 466	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,013,686	\$6,467	65.1%
Instructional Support	\$557,243	\$1,196	12.0%
Operations	\$693,077	\$1,487	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$363,660	\$780	7.9%
Total Middle School Expenditures	\$4,627,665	\$9,931	100.0%
Total District & %-Middle School-To-District	\$27,641,219	\$11,474	16.7%